

**Thank YOU** to all supporters of the YMCA of DeKalb County, Inc. who have generously donated/gifts to the children and families in our community.

**Annual Fundraising Campaign**

Dekko Foundation, Olive B. Cole Foundation, Rieke Foundation, Hefner Foundation, MTI Foundation, Doden Family, B. Shuherk Family, M. Shuherk Family, C. Schmidt Family, A. Schmidt Family, Lucy Brennen, Pfister Family, Davis Family, F. Brown Family, Elizabeth Aaserud, Emily Becker, Kathy Brown, Pam Helland, Margaret Colgan, Danni Miller, Marie Moore, Angelina Ortiz, Terri Pfefferkorn, Jeanette Randall, Robin Reau, Michelle Roose, Ashley Rowe, Kate Scott, Sharpnack Family, Lynn Shonka, Janice Tilghman, Terri Topp, Holly Bauman, Christi Workman, A. Shaffer, Lena Yarian, Dawnyail Ahrndt, Therese Bunn, Shelby Leichty, Kallie Longardener, Grate Family, Chase Culbertson, Josie Defreese, Take 2 Media, Eric Rieke, Layden Rieke, Cheryl Sheeler

**Additional Gifts**

PepsiCo, Dekko Foundation, United Way of DeKalb County, Inc., UDSA Summer State Food Program, Anonymous Gifts

**Noteworthy**

The YMCA of DeKalb County, Inc. received a four year grant of \$1,400,000 from the Indiana Department of Education to run after school programs in the DeKalb Central United School District.

**FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY**

# YMCA of DeKalb County, Inc.

## ANNUAL REPORT 2010



**The YMCA Mission:**

*“To put Christian principles into practice through programs which build healthy spirit, mind and body for all”*

Main Street Y  
310 North Main  
Auburn, IN 46706

North Street Y  
533 North Street  
Auburn, IN 46706

[www.ymcadecalb.org](http://www.ymcadecalb.org)

## YMCA Leadership

### Management Staff

CEO/Executive Director	Karen Jachimowski Sharpnack
Child Care Program Director Child Care/Teens/Family/Youth Sports	Jeanette Randall
Program Branch Director Fitness/Aquatics/Adult Sports	Lynn Shonka
Office Manager	Pam Helland
Maintenance/Housekeeping Supervisor	Chase Culbertson

### Board of Directors - 2010

#### Executive Committee

Presidents:	Jeremy Pfister
Past President:	Mike Shuherk
Secretary:	Andy Schmidt
Vice President:	Sherry Grate
Treasurer:	Lena Yarian
Additional Members:	Daryle Doden and Chuck Schmidt

#### Board Members

Fred Brown	Matt Fetter	Rick Getts
Lindsay Brown	Greg Myers	John Good
Brent Davis	Bob Shuherk	

#### Volunteers & Volunteer Hours

Volunteers – 201 policy making and program volunteers  
Volunteer Hours – 3,803  
Estimated time of volunteer labor - \$77,010

## Overview of 2010

### Financials

#### **Public Support and Revenue**

Contributions	\$85,177
United Way	\$18,855
Membership dues	\$573,003
Program Services	\$502,621
<b>Total Revenue</b>	<b>\$1,179,656</b>

**Expenses Total** **\$1,159,861**

**Net Surplus** **\$19,795**

\*without capital/depreciation

#### Financial Assistance

Financially assisted over 1,290 people in membership and programs  
\$95,000 in subsidies

#### Memberships

Units of Membership average – 1,550  
People average – 4,500

#### Facility Usage

160,000+ total visits to the YMCA facilities/programs

**Core Values: Honesty, Respect, Caring & Responsibility**